

**Notice of Public Hearing on the 2008 Budget
Village of Pleasant Prairie**

The Village Board of the Village of Pleasant Prairie will conduct a Budget Hearing on the proposed budget for fiscal year 2008. The hearing will be held on Monday, November 19, 2007, at the Pleasant Prairie Village Hall, 9915 39th Avenue, Pleasant Prairie, Wisconsin at 6:30 p.m. The purpose of the hearing shall be to give any resident or taxpayer an opportunity to be heard on the proposed budget. The proposed budget may be inspected by the public at the address listed above during the office hours of 8:00 a.m. to 5:00 p.m. It will also be available on line at www.pleasantprairieonline.com

<u>General Operating Fund</u>	<u>2007 Budget</u>	<u>2008 Proposed Budget</u>	<u>Percent Change</u>
REVENUES			
Property Taxes	4,224,717	4,964,896	17.52%
Other Taxes	836,781	863,975	3.25%
Intergovernmental Revenue	1,968,158	1,950,453	-0.90%
Licenses and Permits	1,299,900	1,311,500	0.89%
Fines, forfeitures and penalties	245,000	250,000	2.04%
Public charges for service	830,714	877,020	5.57%
Intergovernmental charges	336,107	346,258	3.02%
Miscellaneous Revenues	285,800	294,500	3.04%
Other financing sources	25,471	25,471	0.00%
TOTAL GENERAL FUND REVENUES	10,052,648	10,884,073	8.27%
EXPENSES			
General Government	1,673,941	1,946,659	16.29%
Police, Fire & Rescue	6,192,532	6,529,877	5.45%
Public Works	1,579,386	1,587,131	0.49%
Parks	324,143	317,108	-2.17%
Community Development	517,778	503,297	-2.80%
Contingency	0	0	NA
TOTAL GENERAL FUND EXPENSES	10,287,780	10,884,072	5.80%

	Fund Types					
	General	Special Revenue	Capital Project	Debt Service	Enterprise	Total
FUND BALANCE						
January 1, 2008	2,562,180	47,737	2,626,509	433,154	92,274,049	97,943,629
December 31, 2008	2,562,181	44,987	1,509,770	942,884	92,600,932	97,660,754
PROPERTY TAX CONTRIBUTION						
2007 Budget	4,224,717	0	584,164	5,200,442	0	10,009,323
2008 Budget	4,964,896	0	446,511	5,938,430	0	11,349,837
Percent Change	17.52%	0.00%	-23.56%	14.19%	0.00%	13.39%
REVENUES						
2007 Budget	5,802,460	6,890	164,558	139,274	17,207,873	23,321,055
2008 Budget	5,893,706	4,400	545,729	129,633	18,524,392	25,097,860
Percent Change	1.57%	-36.14%	231.63%	-6.92%	7.65%	7.62%
EXPENSES						
2007 Budget	10,287,780	5,200	7,550,722	6,313,092	15,291,998	39,448,792
2008 Budget	10,884,072	7,150	14,220,319	11,618,333	16,150,588	52,880,462
Percent Change	5.80%	37.50%	88.33%	84.04%	5.61%	34.05%

Dated this 31st day of October, 2007

Publish one (1) time
November 4, 2007

Jane M. Romanowski
Village Clerk
Village of Pleasant Prairie