

**Notice of Public Hearing on the 2010 Budget
Village of Pleasant Prairie**

The Village Board of the Village of Pleasant Prairie will conduct a Budget Hearing on the proposed budget for fiscal year 2010. The hearing will be held on Monday, November 23, 2009, at the Pleasant Prairie Village Hall, 9915 39th Avenue, Pleasant Prairie, Wisconsin at 6:30 p.m. The purpose of the hearing shall be to give any resident or taxpayer an opportunity to be heard on the proposed budget. The proposed budget may be inspected by the public at the address listed above during the office hours of 8:00 a.m. to 5:00 p.m. It will also be available on line at www.pleasantprairieonline.com

<u>General Operating Fund</u>	<u>2009 Budget</u>	<u>2010 Proposed Budget</u>	<u>Percent Change</u>
REVENUES			
Property Taxes	5,390,731	5,476,860	1.60%
Other Taxes	889,144	1,004,792	13.01%
Intergovernmental Revenue	2,776,194	2,867,493	3.29%
Licenses and Permits	697,761	282,050	-59.58%
Fines, forfeitures and penalties	250,000	230,000	-8.00%
Public charges for service	1,081,000	972,421	-10.04%
Intergovernmental charges	401,192	409,601	2.10%
Miscellaneous Revenues	251,305	165,201	-34.26%
Other financing sources	25,471	0	-100.00%
TOTAL GENERAL FUND REVENUES	11,762,798	11,408,418	-3.01%
EXPENSES			
General Government	2,146,963	2,292,513	6.78%
Police, Fire & Rescue	6,585,051	6,628,130	0.65%
Public Works	1,835,918	1,774,472	-3.35%
Parks	329,762	311,282	-5.60%
Community Development	477,790	385,882	-19.24%
Contingency	37,391	0	NA
TOTAL GENERAL FUND EXPENSES	11,412,875	11,392,279	-0.18%

	<u>Fund Types</u>					
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Debt Service</u>	<u>Enterprise</u>	<u>Total</u>
FUND BALANCE						
January 1, 2010	2,975,494	57,669	3,601,454	765,099	108,739,287	116,139,003
December 31, 2010	2,991,633	46,669	3,124,532	1,057,003	109,218,057	116,437,894
PROPERTY TAX CONTRIBUTION						
2009 Budget	5,390,731	0	846,334	6,679,580	0	12,916,645
2010 Budget	5,476,860	0	1,147,818	6,917,084	0	13,541,762
Percent Change	1.60%	0.00%	35.62%	3.56%	0.00%	4.84%
REVENUES						
2009 Budget	6,342,099	20,700	1,747,750	114,938	20,629,739	28,855,226
2010 Budget	5,931,558	20,900	555,740	139,908	20,981,898	27,630,004
Percent Change	-6.47%	0.97%	-68.20%	21.72%	1.71%	-4.25%
EXPENSES						
2009 Budget	11,411,841	21,900	15,925,475	5,624,484	18,118,733	51,102,433
2010 Budget	11,392,279	31,900	3,196,224	8,765,088	18,417,626	41,803,117
Percent Change	-0.17%	45.66%	-79.93%	55.84%	1.65%	-18.20%

Dated this 4th day of November, 2009

Jane M. Romanowski
Village Clerk
Village of Pleasant Prairie

Publish one (1) time
November 8, 2009

**Summary of 2008 Financial Report
Village of Pleasant Prairie**

Fund Types

	General	Special Revenue	Capital Project	Debt Service	Enterprise	Total
FUND BALANCE						
January 1, 2008	2,756,972	49,632	1,847,651	- 434,319	104,798,192	109,886,766
December 31, 2008	2,482,306	33,556	(1,784,998)	(715,204)	107,903,161	107,918,821
PROPERTY TAX CONTRIBUTION						
2007 Actual	4,224,717	0	584,164	5,200,387	-	10,009,268
2008 Actual	4,964,881	0	446,511	5,988,089	-	11,399,481
Percent Change	17.52%	0.00%	-23.56%	15.15%	0.00%	13.89%
REVENUES						
2007 Actual	5,150,061	54,115	516,345	176,674	17,289,906	23,187,101
2008 Actual	5,063,143	26,754	680,079	279,573	18,022,157	24,071,706
Percent Change	-1.69%	-50.56%	31.71%	58.24%	4.24%	3.82%
EXPENDITURES						
2007 Actual	10,016,953	58,034	4,850,439	6,266,465	15,676,753	36,868,644
2008 Actual	10,979,250	42,830	17,320,224	9,273,207	16,588,961	54,204,472
Percent Change	9.61%	-26.20%	257.09%	47.98%	5.82%	47.02%
OTHER FINANCING SOURCES (USES)						
2007 Actual	0	0	0	0	(1,388,616)	(1,388,616)
2008 Actual	0	0	12,560,985	1,856,022	(1,462,138)	12,954,869
Percent Change	0.00%	0.00%	0.00%	0.00%	5.29%	-1032.93%
TRANSFERS						
2007 Actual	102,332	0	500,000	0	(602,332)	0
2008 Actual	676,560	0	0	0	(676,560)	0
Percent Change	561.14%	0.00%	-100.00%	0.00%	12.32%	0.00%
CAPITAL CONTRIBUTIONS						
2007 Actual	0	0	0	0	11,661,268	11,661,268
2008 Actual	0	0	0	0	3,810,471	3,810,471
Percent Change	0.00%	0.00%	0.00%	0.00%	-67.32%	-67.32%
IMPACT FEES						
January 1, 2008	853,865					
Collected	334,565					
Interest Income	23,960					
Funds Expended	(91,138)					
December 31, 2008	1,121,252					

Dated the 4th day of November, 2009

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